

k) Details of the clinical material in the hospital:**1) Bed Strength:**

Discipline	Bed Strength
Radiation Oncology	40
Gynaecologic Oncology	20
Surgical Oncology	35
Head and Neck Oncology	26

2) OPD Attendance, 2019:

Month	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
NO	987	1025	1123	1160	1275	1018	1304	1212	1159	1053	1111	817

3) IPD Attendance, 2019:

Month	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
NO	354	320	276	987	1163	1051	1171	1181	1141	1118	1174	1448

4) Major Surgery, 2019:

Month	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Surgical Oncology	87	86	85	77	97	84	92	91	89	77	84	81
Gynaecologic Oncology	12	12	14	14	19	20	21	22	24	21	18	17
Head and Neck Oncology	61	60	64	31	80	60	70	70	62	58	66	59

5) Minor Surgery, 2019:

Month	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Surgical Oncology	20	10	12	18	16	13	22	18	13	22	24	9
Gynaecologic Oncology	26	31	25	22	28	15	21	15	14	11	21	13
Head and Neck Oncology	55	60	82	52	90	71	72	46	60	75	81	51

6) Total patients in Pathology, 2019:

Month	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Histopathology	1007	974	1083	982	1336	1145	1268	1225	1101	1085	750	608
Cytopathology	254	286	230	192	268	245	288	266	248	237	....	....
Frozen Section	44	53	75	76	75	74	74	75	76	77	101	83

7) Month wise chemotherapy, 2019:

Month	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Daycare	1421	1151	1339	1579	1375	1375	2074	2589	1984	1558	1725	1923
Oral	70	80	76	77	96	104	106	98	90	87	96	....
Indore admission	1358+1200											

8) Month wise Radiotherapy, 2019:

Table 1

Month-wise Workload (Nos.) of various RT Units (January, 2019- December, 2019)													
RT Unit	Jan	Feb	Mar	April	May	June	July	August	Sept	Oct	Nov	Dec	Total
Bhabhatron II	1452	1450	1385	1289	1619	1373	1527	1533	1466	1289	1254	1285	15637
Theratron Phoenix	1459	1423	1106	1135	1631	1432	1618	1365	1343	1111	964	1175	14587
Siemens Primus	1355	1300	1039	673	953	877	1319	216	968	1055	1235	1281	10990
Elekta Synergy	1426	1233	1289	1095	1482	1186	1469	1439	1347	1123	1215	1337	14304
Vaarian Trillogy	.....	16	226	686	1082	946	1326	1099	1143	934	913	1117	8371
Total	5692	5422	5045	4878	6767	5814	7259	5652	6267	5512	5581	6198	63889

Table 2

No of new patients included in the year 2019													
RT Unit	Jan	Feb	Mar	April	May	June	July	August	Sept	Oct	Nov	Dec	Total
Bhabhatron II	97	44	57	73	87	64	85	65	72	53	56	58	810
Theratron Phoenix	64	53	52	48	75	68	51	76	66	45	48	57	703
Siemens Primus	81	71	54	42	77	46	77	15	76	55	67	65	726
Elekta Synergy	48	64	51	66	64	60	72	72	62	54	77	63	753
Vaarian Trillogy	.....	4	28	46	29	46	42	38	39	34	44	39	389
Total	290	236	242	275	332	284	327	265	315	241	292	282	3381